

CITY OF KENORA
FIVE YEAR ANALYSIS - NON-CAPITAL SPECIAL PROJECTS / UNUSUAL SPENDING
2013

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
ROADS							
13.311.01 - NC	Easements	15,000	0	0	0	0	15,000
13.311.02 - NC	Lane Paving	40,000	0	0	0	0	40,000
BRIDGES							
13.395.01 - NC	Bridge Inventory / Audit	100,000	0	0	100,000	0	0
13.312.02 - NC	Cameron Bay Bridge	58,500	0	0	0	0	58,500
13.312.03 - NC	Lajeunesse Bridge	25,000	0	0	0	0	25,000
GARAGE & SHOP							
13.392.01 - NC	Vehicle Scanner Programs	7,000	0	0	0	0	7,000
FUNCTIONAL TOTALS		245,500	0	0	100,000	0	145,500